

Pupil Premium Strategy – 2016-2017

Number of Pupils and Pupil Premium Grant (PPG)	
Total number of pupils on roll in September 2016	210
Total number of pupils eligible for PPG	26
Amount of PPG per pupil	PP =£1300/PP+ = £1900
Total amount of PPG received	£43,080

Pupil Premium

There are 21 children on the register for Pupil Premium and 5 on the register for Pupil Premium Plus.

The total funding for Pupil Premium is £31,680 and for Pupil Premium Plus is £11,400. Totalling £43,080.

Focus of Pupil Premium Funding 2016/2017

We recognise that one to one tuition is highly beneficial and children make most progress working one to one and in very small groups. A large proportion of our Pupil Premium money is spent on this. We aim to:

- Improve the attainment and progress of targeted Pupil Premium children
- Support children's social and emotional development and self-esteem
- Offer equal opportunities to all children including enrichment

Our Pupil Premium Funding is used to support:

Use of Pupil Premium 2016/2017	Type of support	Cost	Objective	Measurement of Impact
EIT allocation 12 hours a term	Emotional, social and mental well-being.	£7,200 (Virtual Funding)	To allow disadvantaged pupils to develop into more happy and secure individuals, enabling them to access all areas of school.	Case studies of support given to targeted children.
One to one teacher tuition 3 hours per week LM 1 hour per week YN	Academic	£5,600 £2,310	To give all pupils equal opportunities to raise standards in Literacy and Maths and to ensure that the gap in the attainment is narrowed for disadvantaged children.	Progress Data

1 hour per week YN	Therapeutic	£2,310	To allow disadvantage pupils to develop into more happy and secure individuals, enabling them to access all areas of school.	Positive pupil feedback.
50 licences to Maths Whizz @ £50 (Mathletics)	Academic	£2,500	To give all pupils equal opportunities to raise standards Maths and to ensure that the gap in the attainment is narrowed for disadvantaged children.	Pupil participation data progress
Booster group Pupil Premium highest priority	Academic	KP x 2 – 15 weeks £950 – Supply Rate JS x 2 – 15 weeks £950 – Supply Rate SR – 6 weeks £95	To support and consolidate literacy and maths skills, boosting confidence and affording equal opportunities to the vulnerable in order to raise standards.	Progress data
Make a difference club	Emotional, social and mental well-being.	£300	To allow disadvantage pupils to develop into more happy and secure individuals, enabling them to access all areas of school.	Pupil voice
Teaching Assistants working one to one or with small groups out of class. 4 afternoons per week. 16 hours	Academic	£7,600	To give all pupils equal opportunities to raise standards in Literacy and Maths and to ensure that the gap in the attainment is narrowed for disadvantaged children.	Progress data
Extra-curricular activities. (Netball and football)	Enrichment	£5,400	To enrich curriculum, giving pupils opportunity of sports and competitions.	Participation of pupil premium children in after school

				clubs
Residential school journey. Trip subsidy	Emotional, social and mental well-being.	School Trips - £5 per pupil x 21 = £315 per year School Journey Year 6 £100 per pupil x 9 = £900	To enable all pupils to fully participate in all activities and opportunities for learning and development.	Participation rates of pupil premium children in school journey and school trips.

Proposed additions for Spring Term 2017.

Peripatetic music lessons for individuals. (More able Pupil Premium children targeted.)	Enrichment	£450	To enrich curriculum, giving pupils the opportunity of learning to play a musical instrument, widening opportunities and broadening skills.
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Review Date: September 2017

Report on Pupil Premium 2015-2016

The Pupil Premium/Pupil Premium Plus was used to:

Description	Cost	Impact
Provide additional teaching hours including extra SENCo work and a 'Chill Out' lunchtime club	£7,000	Lunchtimes which offer targeted support for vulnerable groups. Working on improving Social Skills and self-esteem. Pupil voice and parental voice are a strong endorsement that this is an effective strategy.
Purchase licences for Maths Whizz, the interactive maths support programme for home use and Maths Club use	£1,800	Increasing pupil/parental engagement in supporting and practising maths skills.
Funding additional curriculum opportunities, for example, subsidising school journey and school trips	£700	Enrichment opportunities provided that would otherwise not be available. 100% of pupil premium children attended school journey.
Provide additional Wave 3 intervention –	£2,250	75% of children in the

3 hours per week (TA)		intervention group achieved Phonics screening pass.
Support pupils at an after school club (Maths Whizz)	£360	Every child who hasn't access to a computer at home or needed additional adult support – weekly club.
Time and resources for Make a Difference Group – promoting confidence and self-esteem – including Living Eggs	£660	Improved engagement and the development of leadership qualities for pupil premium children.
Provide targeted basic skills support in Maths and English – 8 hours per week (TA)	£6,000	Children made accelerated progress of 0.2 against peers.
Targeted speech and language support in EYFS and Key Stage 1 – 3 hours per week (TA)	£2,250	Children moved from 'on entry' using one or two words in a response to being able to answer in full sentences on exit.
1:1 and small group tuition groups with teacher – 2 hours per week (Teacher)	£7,000	Progress in Reading 0.50, Writing 0.20 and Maths 1.56 was above disadvantaged progress Nationally.
Additional Curriculum Resources including Reception handwriting and phonics books, tuition books for individual tuition, refreshments	£350	High quality resources supported intervention groups.
Targeted support for More Able Pupil Premium children	£150	Opportunity to raise self-esteem and improve expectations of academic achievement.

St Joseph's Catholic Primary School Pupil Premium Summary Information

Allocation

The allocation for 2012-2013 is £16,198

The allocation for 2013-2014 is £24,300

The allocation for 2014-2015 is £35,100

The allocation for 2015-2016 is £36,960

The allocation for 2016-2017 is £31,680

Pupil Premium Plus £11,400

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Impact 2016

	Number of children	St Joseph's Disadvantaged Average scaled score	St Joseph's Disadvantaged Progress (against National Disadvantaged)		
			R	W	M
KS2	5	101.9	0.50	0.20	1.56

Impact 2015

	Number of children	St Joseph's Disadvantaged APS	National Disadvantaged APS	In-school gap
KS2	5	26.7	26.0	-3.9
KS1	4	15.3	14.8	-1.2

Impact 2014

	Number of children	St Joseph's Disadvantaged APS	National Disadvantaged APS	In-school gap
KS2	4	33.8	27.0	+2.7
KS1	1	16.3	14.6	N/A